

JANICE K. BREWER  
Governor



DAVID RABER  
Interim Director

ARIZONA DEPARTMENT OF ADMINISTRATION

OFFICE OF THE DIRECTOR

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PHOENIX, ARIZONA 85007

(602) 542-1500

October 1, 2010

The Honorable Janice K. Brewer  
Governor of Arizona  
State Capital  
1700 W. Washington Street  
Phoenix, Arizona 85007

Re: A.R.S. §41-2636(E)(2) State Set-Aside Quarterly Reports

Dear Governor Brewer:

I am pleased to have the opportunity to share the enhancements and progress concerning the Arizona Set-Aside Procurement Program.

As required under A.R.S. §41-2636(E), the attached report demonstrates the strides that this program is making. State Agencies have reported a total of \$26,200,959 in products and services purchased from Set-Aside Suppliers from April 1 through June 30 of 2010. The total purchases and contracts for FY2010 are \$98,232,891. However, this represents a decrease of 4.95% from FY2009. This total is based upon participation by over 70 state agencies.

Starting in FY 2011 the Arizona Set-Aside Committee will begin a new reporting methodology in accordance with A.R.S § 41-2636(E) as amended by House Bill 2328 in the last legislative session. This legislative change will most likely result in a substantial decrease in the reported dollars expended under this program even though Set-Aside contracting efforts will not decrease.

The State Set-Aside Committee continues to evaluate new products and services for program inclusion. This year alone the following items have been approved by the Committee: Cartridge Recycle Program, Document Shredding & Destruction Services, Linens and Adult Incontinence & Feminine Hygiene Products.

I am confident in the future of this program and look forward to reporting our continued progress in the months ahead.

Please do not hesitate to contact my office at (602) 542-1500 should you have any questions regarding this report. Thank you for this opportunity to serve our State.

Sincerely,

A handwritten signature in black ink, appearing to read "DR", written over a horizontal line.

David Raber  
Interim Director

c: Jean Clark, State Procurement Administrator

Attachments: Arizona Set-Aside FY 2010 - 4<sup>th</sup> Quarter  
Arizona Set-Aside FY 2010

**Arizona State Set Aside Report FY2010**  
**Report by Quarter**

<b>Quarter</b>	<b>SumOfExp</b>	<b>Number of Transactions</b>
First Quarter	\$22,173,908.74	5,370
Second Quarter	\$26,082,719.51	5,210
Third Quarter	\$23,775,302.79	5,833
Fourth Quarter	\$26,200,959.97	6,786
<b>Total</b>	<b>\$98,232,891.01</b>	<b>23,199</b>

**Arizona Set Aside FY10 - 4th Quarter  
Report by Vendor Organization**

Vendor Name	Summary of Expenditures	Number of Transactions
ARIZONA CORRECTIONAL INDUSTRIES	\$3,199,343.89	1,652
BEACON GROUP SW INC	\$983,978.94	548
BLAKE FOUNDATION	\$2,510,581.31	127
CATHOLIC COMMUNITY SERVICES	\$3,359,722.64	282
CHANDLER GILBERT MESA ARC	\$3,534,914.52	102
DOUGLAS ASSOC F/RTD CITIZENS	\$214,339.35	16
FOUNDATION FOR BLIND CHILDREN	\$551,434.85	43
GOMPERS CENTER FOR THE HANDICAPPED	\$1,173,065.00	24
GOODWILL INDUSTRIES OF CENTRAL ARIZONA INC	\$174,790.83	167
HORIZON HUMAN SERVICES INC	\$1,006,472.32	96
HOZHONI FOUNDATION INC	\$1,791,748.87	22
NEW HORIZONS	\$634,123.60	23
QUALITY CONNECTIONS INC	\$242,665.68	86
SCOTTSDALE TRAINING AND REHABILITATION SVCS, INC	\$349,137.49	12
THE CENTERS FOR HABILITATION	\$2,833,302.11	3,498
VALLEY OF THE SUN SCHOOL	\$7,329.76	24
VALLEYLIFE	\$3,281,096.55	41
YAVAPAI EXCEPTIONAL INDUSTRIES	\$287,713.95	13
YUMA WORC CENTER INC	\$65,198.31	10
<b>Total</b>	<b>\$26,200,959.97</b>	<b>6,786</b>

**Arizona Set Aside Report FY10 - 4th Quarter  
Report by Agency**

Agency	Summary of Expenditures	Number of Transactions
Accountancy Board	\$210.00	7
Administration	\$193,398.43	50
Radiation Regulatory	\$693.40	3
Attorney General	\$20,543.95	63
Agriculture	\$25,460.70	9
Acupuncture Board	\$8.56	1
Appraisal Board	\$87.92	3
Financial Institutions	\$345.52	18
Board of Fingerprinting	\$222.80	1
Behavioral Health Examiners Board	\$454.21	14
Nursing Board	\$180.00	24
Corporation Commission	\$1,016.25	7
Early Childhood Development	\$44,203.93	40
Chiropractic Examiners Board	\$450.85	3
State Fair & Expo	\$43.24	1
Corrections	\$2,140,896.55	884
Economic Security	\$21,169,119.79	3,442
Disease Control Research	\$104.74	1
Juvenile Corrections	\$7,555.89	40
Transportation	\$775,089.42	497
Dental Examiners Board	\$184.28	7
Citizens Clean Election Committee	\$90.00	6
Education	\$192,430.53	43
Commerce	\$26,929.40	16
Environmental Quality	\$5,802.00	23
Game & Fish	\$29,940.16	68
Gaming	\$965.00	3
Geological Survey	\$290.80	2
GITA	\$8.02	2
Governor's Office	\$17,615.40	10
AHCCCS	\$2,234.13	659
Housing	\$329,395.58	63
Homeopathic Medical Examiners	\$24.35	1
Administrative Hearings	\$2,327.63	8
House of Representative	\$283.35	6
Health Services	\$588,378.71	219
Industrial Commission	\$1,301.21	32
Insurance Dept	\$510.00	68
AZ Crimnal Justic Commssion	\$1,246.82	3
Joint Legislative Budget Committee	\$40.00	1
Library & Archives	\$1,404.32	2
Land Dept	\$1,999.41	13
Liquor Licenses	\$6,632.16	2
Lottery	\$9,726.85	5
Emergency Military Affairs	\$3,316.02	11
Medical Examiners Board	\$240.00	8

**Arizona Set Aside Report FY10 - 4th Quarter  
Report by Agency**

<b>Agency</b>	<b>Summary of Expenditures</b>	<b>Number of Transactions</b>
Mine Inspector	\$44.50	2
Nursing Care Examiners Board	\$30.00	1
Optometry Board	\$8.56	1
Osteopathic Examiners Board	\$120.00	4
Occupational Therapy Ex Board	\$262.31	5
Personnel Board	\$8.56	1
Pioneers Home	\$539.47	4
Pharmacy Board	\$8,575.00	8
Podiatry Examiners board	\$28.26	1
Executive Clemency Board	\$292.00	10
Parks	\$24,439.77	14
Public Safety	\$91,222.46	139
Physical Therapy Board	\$155.21	2
Private Postsecondary Education	\$321.05	7
Racing	\$45.40	3
ASRS	\$2,308.60	30
Revenue	\$43,156.18	33
Structural Pest Control	\$449.56	5
Deaf & Blind School	\$407,603.70	24
Senate	\$509.72	6
Supreme Court	\$6,548.94	25
Secretary of State	\$57.50	1
Technical Registration Board	\$536.50	3
Tourism	\$654.20	7
State Treasurer	\$60.00	2
Residential Utilities Consumer's office	\$86.50	1
Veterans Services	\$5,160.98	46
Veterinary Medical Examiners	\$232.76	6
Water Resources	\$4,100.00	6
<b>TOTAL</b>	<b>\$26,200,959.97</b>	<b>6,786</b>