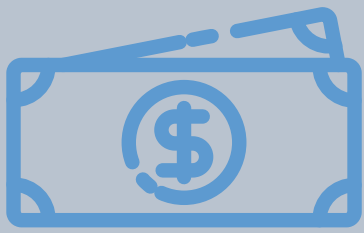


SET-ASIDE PROGRAM METRICS

Providing opportunity for disabled and formerly incarcerated individuals

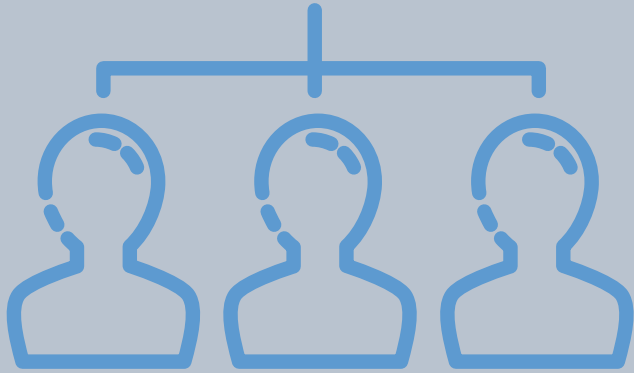
JOB CREATION

The State of Arizona Set-Aside Program has created over 200 jobs, with 165 of those jobs being held by individuals with disabilities.



WAGES AND COST SAVINGS

Direct annual wages to individuals with disabilities is over \$1.1M. This equates to nearly \$9M in saved costs associated with disability benefits.



REVENUE AND COMMITMENT

Annual program expenditures are approximately \$10.5M, accounting for 1.33% of State Touchable Spend.



IMPACT ON INDIVIDUALS

The Set-Aside Program has positively impacted the lives of over 1200 individuals in Arizona.

ARIZONA DEPARTMENT OF ADMINISTRATION
STATE PROCUREMENT OFFICE

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